

MUNICIPIO DE LA MISIÓN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|---------------------|--------------------------------|---------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$79,555,656 | \$182,420 | \$79,738,076 | \$9,661,882 | \$9,661,882 | \$70,076,194 |
| 4001PM PRESIDENCIA MUNICIPAL | \$17,062,719 | -\$7,353 | \$17,055,366 | \$2,135,978 | \$2,135,978 | \$14,919,388 |
| 4006TM TESORERIA MUNICIPAL | \$25,501,161 | -\$328,809 | \$25,172,352 | \$5,572,895 | \$5,572,895 | \$19,599,456 |
| 4012OP OBRAS PUBLICAS | \$29,076,691 | \$238,085 | \$29,314,776 | \$222,437 | \$222,437 | \$29,092,339 |
| 4027SP SEGURIDAD PUBLICA | \$5,268,465 | \$232,497 | \$5,500,962 | \$1,094,679 | \$1,094,679 | \$4,406,283 |
| 4033DI DIF | \$2,646,620 | \$48,000 | \$2,694,620 | \$635,893 | \$635,893 | \$2,058,727 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$79,555,656 | \$182,420 | \$79,738,076 | \$9,661,882 | \$9,661,882 | \$70,076,194 |